

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,567,686.77	49,567,686.77	100 %	45,953,555.13	93 %	41,481,001.23	84 %	90 %
Professional Regulation Commission	49,567,686.77	49,567,686.77	100 %	45,953,555.13	93 %	41,481,001.23	84 %	90 %
Regional Office - XII	49,567,686.77	49,567,686.77	100 %	45,953,555.13	93 %	41,481,001.23	84 %	90 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	1,518,206.89	72 %	72 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	16,716.00	100 %	100 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	1,501,490.89	72 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	27,683,728.00	27,683,728.00	100 %	25,639,778.94	93 %	24,768,665.56	89 %	97 %
PS	18,962,000.00	18,962,000.00	100 %	18,306,348.80	97 %	17,763,519.82	94 %	97 %
MOOE	8,523,728.00	8,523,728.00	100 %	7,261,930.14	85 %	6,933,645.74	81 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	71,500.00	36 %	71,500.00	36 %	100 %
Prior Year	19,777,890.91	19,777,890.91	100 %	18,207,708.33	92 %	15,194,128.78	77 %	83 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	19,777,890.91	19,777,890.91	100 %	18,207,708.33	92 %	15,194,128.78	77 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

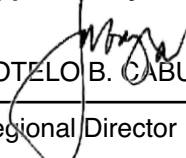
EDELLE LYNNE L. SANTILLANA
Budget Officer
Date: 2022-11-03 14:46:54

Certified Correct:

MARC DANIELLE V. ESCOTO
Regional Accountant
Date: 2022-11-03 14:46:54

Recommending Approval:

LOURDES CELESTE H. SERRANO
Chief Administrative Officer
Date: 2022-11-03 17:49:33

Approved By:

ROTELO B. CABUGSA
Regional Director
Date: 2022-11-04 09:20:31